

**ATTACHMENT I**  
**PROGRAM SUMMARY CHARTS**  
**FISCAL YEAR 2026**  
**CHART S -- SUBMITTAL HISTORY**

**WORKFORCE DEVELOPMENT AREA**

Metro South/West Workforce Board

**CONTACT NAME/PHONE:**

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Submittal Sequence	Date	Modification To	Yes/No
First Submittal Annual Business Plan	8/25/2025	Chart 1: Wagner-Peyser Chart 2: WIOA Adult Chart 3: WIOA Dislocated Worker Chart 4: WIOA Youth	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Second Submittal	12/22/2025	Chart 1: Wagner-Peyser Chart 2: WIOA Adult Chart 3: WIOA Dislocated Worker Chart 4: WIOA Youth	<input type="checkbox"/> N <input type="checkbox"/> Y <input type="checkbox"/> Y <input type="checkbox"/> Y
Third Submittal	<input type="text"/>	Chart 1: Wagner-Peyser Chart 2: WIOA Adult Chart 3: WIOA Dislocated Worker Chart 4: WIOA Youth	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Fourth Submittal	<input type="text"/>	Chart 1: Wagner-Peyser Chart 2: WIOA Adult Chart 3: WIOA Dislocated Worker Chart 4: WIOA Youth	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
Fifth Submittal	<input type="text"/>	Chart 1: Wagner-Peyser Chart 2: WIOA Adult Chart 3: WIOA Dislocated Worker Chart 4: WIOA Youth	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

Note: The entire Attachment I, Charts S and 1-4 must be submitted each time a modification is made.  
 Enter date (cell is formatted) and Y or N next to each Chart to identify Chart(s) with changes.

Please email the entire workbook to Lisa Caissie at [lisa.j.caissie@mass.gov](mailto:lisa.j.caissie@mass.gov)

# ATTACHMENT I

Date Submitted or Resubmitted: 8/25/2025

Modification # if not new: \_\_\_\_\_

## CHART 1

### FY2026 LABOR EXCHANGE PROGRAM SUMMARY

Metro South/West Workforce Board

**Workforce Board Name**

A	B	C	D	E
Program Activity in MOSES	July-June FY2023	July-June FY2024	July-June FY2025	Planned FY2026
<b>A. Job Seekers Services</b>				
1. Total Job Seekers Served	9,761	10,342	11,884	8,800
a. Total Job Seekers Unemployed	8,222	9,830	10,922	8,200
b. Persons with Disabilities	541	606	909	500
c. UI Claimants Served	7,226	8,805	9,279	7,250
d. Veterans Served	313	343	338	300
<b>B. Employer Services</b>				
1.Total Employers Served (= 1.a + 1.b)	<b>986</b>	<b>707</b>	<b>1,004</b>	<b>750</b>
a. New to Career Center	682	462	694	425
b. Repeat	304	245	310	325
2. Employers Receiving Job Seeker Referrals	310	126	200	200
3. Employers Hiring from Referrals	36	12	37	35

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2023 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2024 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level June 2025 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2026.

Notes:

"**New**" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"**Repeat**" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.

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## CHART 2

### FY2026 WIOA TITLE I PROGRAM SUMMARY FOR ADULTS

Metro South/West Workforce Board

#### Workforce Board Name

A	B	C	D
	Formula Carry-in from FY2025	Formula New in FY2026	FY2026 TOTAL
1. Participants	31	55	<b>86</b>
2. Program Exiters (= 2.a + 2.b)	30	20	<b>50</b>
a. Enter Employment			32
i. Average Hourly Wage at Placement			\$23.00
b. Other Exit Reasons			<b>18</b>
3. Carry-Out to FY2027 (= 1 - 2)			<b>36</b>
4. Entered Employment Rate at Exit (= 2.a / 2)			<b>64%</b>
5. Total Participants in Training Activities (single count*)	10	30	<b>40</b>
a. Basic Education / Literacy Skills	0	0	<b>0</b>
b. ESOL (ESL)	0	0	<b>0</b>
c. Occupational Skills Training (all including ITA)	10	25	<b>35</b>
i. Occupational Skills Training (Customized)	0	0	<b>0</b>
ii. Occupational Skills Training (Group Contracts)	0	0	<b>0</b>
d. On-the-Job Training (OJT)	0	0	<b>0</b>
6. Training Participants Obtaining Certificate/Credential	27	20	<b>47</b>
7. Support Services	0	0	<b>0</b>
a. Needs Based Payments	0	0	<b>0</b>

\* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.  
 Column B: Enter estimates of WIOA Title I Adult FY25 participants that will carry-in to WIOA Title I Adults FY26  
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2026  
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

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## CHART 3

### FY2026 WIOA TITLE I PROGRAM SUMMARY FOR DISLOCATED WORKERS

Metro South/West Workforce Board

**Workforce Board Name**

A	B	C	D
<b>DISLOCATED WORKER PROGRAM</b>	<b>Formula Carry-in from FY2025</b>	<b>Formula New in FY2026</b>	<b>FY2026 TOTAL</b>
1. Participants	96	130	<b>226</b>
2. Program Exiters (= 2.a + 2.b)	155	65	<b>220</b>
a. Enter Employment			150
i. Average Hourly Wage at Placement			\$35.00
b. Other Exit Reasons			<b>70</b>
3. Carry-Out to FY2027 (= 1 - 2)			<b>6</b>
4. Entered Employment Rate at Exit (= 2.a / 2)			<b>68%</b>
5. Total Participants in Training Activities (single count*)	27	75	<b>102</b>
a. Basic Education / Literacy Skills	0	0	<b>0</b>
b. ESOL (ESL)	0	0	<b>0</b>
c. Occupational Skills Training (all including ITA)	27	40	<b>67</b>
i. Occupational Skills Training (Customized)	0	0	<b>0</b>
ii. Occupational Skills Training (Group Contracts)	0	0	<b>0</b>
d. On-the-Job Training (OJT)	0	0	<b>0</b>
6. Training Participants Obtaining Certificate/Credential	24	60	<b>84</b>
7. Support Services	0	0	<b>0</b>
a. Needs Based Payments	0	0	<b>0</b>

\* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.  
 Column B: Enter estimates of WIOA Title I FY25 DW participants that will carry-in to WIOA Title I DW FY2026  
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2026  
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

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**CHART 4**

**FY2026 WIOA TITLE I PROGRAM SUMMARY FOR YOUTH**

Metro South/West Workforce Board

**Workforce Board Name**

A	B	C	D
YOUTH PROGRAM	In School Youth	Out of School Youth	FY2026 TOTAL
<b>1. Participants (= 1.a + 1.b)</b>	<b>23</b>	<b>122</b>	<b>145</b>
a. New Enrollments during FY2026	10	50	<b>60</b>
b. Carry-Overs from FY2025	13	72	<b>85</b>
c. Youth Age 14 - 15	0	0	<b>0</b>
d. Youth Age 16 - 18	18	40	<b>58</b>
e. Youth Age 19 - 21	5	50	<b>55</b>
f. Youth Age 22 - 24	0	32	<b>32</b>
<b>2. Program Exiters (= 2.a+2.b+2.c)</b>	<b>9</b>	<b>60</b>	<b>69</b>
a. Enter Employment	5	30	<b>35</b>
b. Enter Post-Secondary Education or Training	2	25	<b>27</b>
c. Other Exit Reasons	2	5	<b>7</b>
<b>3. Carry-Out to FY2027 (formula = 1 - 2)</b>	<b>14</b>	<b>62</b>	<b>76</b>
<b>4. Employment or Education Rate (= (2.a + 2.b) / (2))</b>	<b>78%</b>	<b>92%</b>	<b>90%</b>
<b>5. Enrollments by Fourteen Program Elements</b>			
a. Tutoring and Dropout Prevention	0	8	<b>8</b>
b. Alternative Secondary School, HiSET Prep, ESOL	0	59	<b>59</b>
c. Work Experience, Internships, OJT, Summer Empl Op	22	75	<b>97</b>
d. Occupational Skills Training	3	40	<b>43</b>
e. Leadership Development Opportunities	8	10	<b>18</b>
f. Adult Mentoring	2	15	<b>17</b>
g. Comprehensive Guidance and Counseling	10	35	<b>45</b>
h. Education Concurrently w/ Workforce Prep	10	18	<b>28</b>
i. Entrepreneurial Skills Training	0	4	<b>4</b>
j. Financial Literacy Education	10	65	<b>75</b>
k. Post Sec Education/Training Transition Activities	4	28	<b>32</b>
l. Labor Market/Employment Information Services	24	12	<b>36</b>
m. Supportive Services	27	122	<b>149</b>
n. Follow-up Services	27	127	<b>154</b>
6. Attained Degree/Diploma/HiSET/Certificate	24	55	<b>79</b>
<b>7. Attained Degree/Diploma/HiSET/Certificate Rate(= 6/2)</b>	<b>267%</b>	<b>92%</b>	<b>114%</b>

Note: All cells shown in **bold blue** font contain formulas that will calculate automatically.

**Do not type in bold blue cells!**

Additional calculations:

Out-of-School Percentage of Total Participants

**84%**

Chart 4

MassHire Dept. of Career Services 07/01/2025