

# ATTACHMENT A

## Massachusetts Local Annual Plan Fiscal Year 2026

### Metro South/West Workforce Board Checklist

*Please use this checklist to ensure completeness;  
indicate each item that is included with the Board's submission.*

No.	Checkoff Confirms Inclusion	Document Title
1.	✓	Completed Local Annual Plan FY26 <b>Checklist</b> ( <i>Attachment A</i> )
2.	✓	<b>Notification of Local Workforce System Changes Form</b> ( <i>Attachment C</i> )
3.	✓	MassHire Career Center <b>Hours of Operation Form</b> ( <i>Attachment D</i> )
4.	✓	Local Annual <b>Plan Signatories Form</b> ( <i>Attachment F</i> )
5.	✓	<b>Financial Modification Authorization Form</b> ( <i>Attachment G</i> )
6.	✓	<b>Integrated Budget</b> ( <i>Attachment J</i> )
7.	✓	Instructions for FY26 Local Performance Goals ( <i>Attachment M</i> )
8.	✓	Local Information Required: <b>Local Agricultural Labor Market</b> ( <i>Attachment V</i> )
		<b><i>Attachment I (Charts Below)</i></b>
9.	✓	<b>Labor Exchange Program Summary</b> ( <i>Chart #1</i> )
10.	✓	<b>WIOA Title I Program Summary for Adults</b> ( <i>Chart #2</i> )
11.	✓	<b>WIOA Title I Program Summary for Dislocated Workers</b> ( <i>Chart #3</i> )
12.	✓	<b>WIOA Title I Program Summary for Youth</b> ( <i>Chart #4</i> )

# ATTACHMENT C

Massachusetts  
Local Annual Plan: Fiscal Year 2026

## NOTIFICATION of LOCAL WORKFORCE SYSTEM CHANGES

### FISCAL YEAR 2026 CHANGES

**Please describe any programmatic, infrastructure or organizational changes planned for FY2026, including those that will result from any budget reduction/augmentation.**

Please complete this form and submit it as part of your Local Annual Plan: Fiscal Year 2026 package.

Local Area: Metro South/West

Are changes planned for FY2026:

YES

NO

If significant service design or other changes from FY2025 are planned for FY2026, describe below each change to the local workforce development model. For each planned change, the description should include both:

- a. A discussion of the basis for the planned change, and
- b. A discussion of the projected outcome(s) and benefit(s) or challenge(s) to be realized as result of the planned change.

**Describe Changes:**

***Note: for workforce system changes that are planned or contemplated throughout the year, and to request MDCS assistance, please refer to MassWorkforce Policy DCS 100 08.126, Workforce System Change Notification: <https://www.mass.gov/service-details/massworkforce-wioa-oscc-operations-policy-issuances>***

# ATTACHMENT D

## Massachusetts Local Annual Plan: Fiscal Year 2026

**MassHire Department of Career Services  
MassHire Career Center  
Hours of Operation Form**

In order to provide the public accurate information with regard to local area MassHire Career Center services, please list the following information for each MassHire Career Center location in the local workforce area and indicate whether the facility listed is a full-service MassHire Career Center, an affiliate site or a specialized center.

**Workforce Development Area: Metro South/West**

MassHire Career Center Name	Address	Phone Number	FY 2026 Hours of Operation	Full Service	Affiliate Site (AF) or Specialized Center (SC)*
MassHire Framingham CC	39 Grant Street, Suite 150 Framingham, MA 01702	508-861-7993	M-Th: 8:45-4:30 Fri: Virtual 9:45-4:30 Staff Hours: M-F 8:30-4:30	Yes	
MassHire Norwood CC	128 Carnegie Row, Suite 109 Norwood, MA 02062	781-269-5494	M-Th: 8:45-4:30 Fri: Virtual 9:45-4:30 Staff Hours: M-F 8:30-4:30	Yes	
Waltham Public Library	735 Main Street Waltham, MA 02451		Monday: 9:00-12:00	No	Outstation Site
Newton Free Library	330 Homer St Newton, MA 02459		2 <sup>nd</sup> Wednesday of the month 9:30-12:30	No	Outstation Site
Metro South/West Youth Connections	39 Grant Street Suite 180 Framingham, MA 01702		T-Th: 8:30 – 4:30	Yes	Specialized WIOA Youth Center

*Note: Information contained in this document will be posted to the [www.mass.gov/eolwd](http://www.mass.gov/eolwd) website. Please be sure to check the website to assure information accuracy. Notify Lisa Caissie at [Lisa.J.Caissie@mass.gov](mailto:Lisa.J.Caissie@mass.gov) immediately if any of the information is not accurate or when changes occur. \* Please refer to WIOA §§678.300 – 678.320 for definitions and parameters.*

# ATTACHMENT F

Massachusetts  
Local Annual Plan: Fiscal Year 2026

## WIOA Local Annual Plan Signatories

Fiscal Year 2026

### Metro South/West Workforce Board Name of MassHire Workforce Board

This FY2026 Local Annual Plan shall be fully executed as of the date of signature below, and effective through June 30, 2026. The Plan may be amended or modified if agreed to by all parties.

Signature indicates acceptance of all Assurances as delineated in Attachment E.

Typed Name: **Tony Mazzucco**

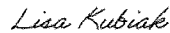


Aug 12, 2025

Chief Elected Official (or Designee)

Date

Typed Name: **Lisa Kubiak**



Aug 13, 2025

MassHire Workforce Board Chair (or Designee)

Date

Typed Name: **Greg Bunn**



Aug 13, 2025

Greg Bunn (Aug 13, 2025 08:23:36 EDT)

MassHire Workforce Board Director (or Designee)

Date

Typed Name: **Zoie Jaklitsch**



Aug 13, 2025

Zoie Jaklitsch (Aug 13, 2025 08:31:40 EDT)

MassHire Career Center Director

Date

Typed Name: **Jack McKenna / Stephen Souffrant**



Aug 14, 2025

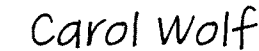


Aug 14, 2025

MDCS Operations Manager or Designated Representative

Date

Typed Name: **Carol Wolf**



Aug 14, 2025

Carol Wolf (Aug 14, 2025 12:30:16 EDT)

MassHire Title I Fiscal Agent (or Designee)

Date

# ATTACHMENT G

## Financial Forms Modification Authorization Form

*Authorization to Sign Financial Forms*

**Local Annual Plan: Fiscal Year 2026  
Integrated Budget for Title I, Wagner-Peyser and  
Associated Programs Funded through MDCS**

**Metro South/West Workforce Board**  
Name of MassHire Workforce Board

It is agreed by all parties having signed below that the MDCS financial forms, as listed, may be amended or modified as necessary by the person(s) named. This authority shall be granted for the duration of the fiscal year, effective through June 30, 2026.

Typed Name: **Tony Mazzucco**



Aug 12, 2025

**Chief Elected Official** (or Designee)

Date

Typed Name: **Lisa Kubiak**



Aug 13, 2025

**MassHire Workforce Board Chair** (or Designee)

Date

Typed Name: **Greg Bunn**

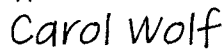


Aug 13, 2025

**MassHire Workforce Board Director** (or Designee)

Date

Typed Name: **Carol Wolf**



Aug 14, 2025

**MassHire Title I Fiscal Agent** (or Designee)

Date

# ATTACHMENT G

## Financial Forms Modification Authorization Form

*Authorization to Sign Financial Forms*

### 1. Authority to Sign INTEGRATED BUDGET MODIFICATIONS Granted to:

Typed Name of Individual and Entity: **Carol Wolf, Metro South/West Workforce Board**

Carol Wolf Aug 14, 2025

Carol Wolf (Aug 14, 2025 12:30:16 EDT)

Signature

Date

*Alternate, if applicable:*

Typed Name of Individual and Entity: **Greg Bunn, Metro South/West Workforce Board**

Greg Bunn Aug 13, 2025

Greg Bunn (Aug 13, 2025 08:23:36 EDT)

Signature

Date

### 2. Authority to Sign CONTRACT MODIFICATIONS Granted to:

Typed Name of Individual and Entity: **Carol Wolf, Metro South/West Workforce Board**

Carol Wolf Aug 14, 2025

Carol Wolf (Aug 14, 2025 12:30:16 EDT)

Signature

Date

*Alternate, if applicable:*

Typed Name of Individual and Entity: **Greg Bunn, Metro South/West Workforce Board**

Greg Bunn Aug 13, 2025

Greg Bunn (Aug 13, 2025 08:23:36 EDT)

Signature

Date

### 3. Authority to Sign FISCAL STATUS REPORTS (FSR) Granted to:

Typed Name of Individual and Entity: **Carol Wolf, Metro South/West Workforce Board**

Carol Wolf Aug 14, 2025

Carol Wolf (Aug 14, 2025 12:30:16 EDT)

Signature

Date

*Alternate, if applicable:*

Typed Name of Individual and Entity: **Greg Bunn, Metro South/West Workforce Board**

Greg Bunn Aug 13, 2025

Greg Bunn (Aug 13, 2025 08:23:36 EDT)

Signature

Date












# 04-116 FY26 Local Plan Documents (MSWWB)

















Final Audit Report

2025-08-14

Created:	2025-08-12
By:	Pamela Thyne (pthyne@mswwb.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAApTbDbQ0A2AlcsvJrPvj67SiC6ayVcfQk

## "04-116 FY26 Local Plan Documents (MSWWB)" History

-  Document created by Pamela Thyne (pthyne@mswwb.org)  
2025-08-12 - 6:46:17 PM GMT
-  Document emailed to tony mazzucco (tmazzucco@norwoodma.gov) for signature  
2025-08-12 - 6:55:01 PM GMT
-  Email viewed by tony mazzucco (tmazzucco@norwoodma.gov)  
2025-08-13 - 2:56:33 AM GMT
-  Document e-signed by tony mazzucco (tmazzucco@norwoodma.gov)  
Signature Date: 2025-08-13 - 2:56:58 AM GMT - Time Source: server
-  Document emailed to Lisa Kubiak (lkubiak@maryannmorse.org) for signature  
2025-08-13 - 2:57:02 AM GMT
-  Email viewed by Lisa Kubiak (lkubiak@maryannmorse.org)  
2025-08-13 - 10:28:00 AM GMT
-  Document e-signed by Lisa Kubiak (lkubiak@maryannmorse.org)  
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-  Document emailed to gbunn@mswwb.org for signature  
2025-08-13 - 10:28:54 AM GMT
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2025-08-13 - 12:22:53 PM GMT
-  Signer gbunn@mswwb.org entered name at signing as Greg Bunn  
2025-08-13 - 12:23:34 PM GMT
-  Document e-signed by Greg Bunn (gbunn@mswwb.org)  
Signature Date: 2025-08-13 - 12:23:36 PM GMT - Time Source: server

-  Document emailed to zjaklitsch@masshiremsw.com for signature  
2025-08-13 - 12:23:38 PM GMT
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2025-08-13 - 12:31:04 PM GMT
-  Signer zjaklitsch@masshiremsw.com entered name at signing as Zoie Jaklitsch  
2025-08-13 - 12:31:38 PM GMT
-  Document e-signed by Zoie Jaklitsch (zjaklitsch@masshiremsw.com)  
Signature Date: 2025-08-13 - 12:31:40 PM GMT - Time Source: server
-  Document emailed to John McKenna (jfmckenna@masshiremsw.com) for signature  
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-  Document e-signed by John McKenna (jfmckenna@masshiremsw.com)  
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-  Document emailed to ssouffrant@masshiremsw.com for signature  
2025-08-14 - 3:36:37 PM GMT
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2025-08-14 - 4:10:21 PM GMT
-  Signer ssouffrant@masshiremsw.com entered name at signing as Stephen Souffrant  
2025-08-14 - 4:15:07 PM GMT
-  Document e-signed by Stephen Souffrant (ssouffrant@masshiremsw.com)  
Signature Date: 2025-08-14 - 4:15:09 PM GMT - Time Source: server
-  Document emailed to cwolf@mswwb.org for signature  
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-  Signer cwolf@mswwb.org entered name at signing as Carol Wolf  
2025-08-14 - 4:30:14 PM GMT
-  Document e-signed by Carol Wolf (cwolf@mswwb.org)  
Signature Date: 2025-08-14 - 4:30:16 PM GMT - Time Source: server
-  Agreement completed.  
2025-08-14 - 4:30:16 PM GMT



**ATTACHMENT M: INSTRUCTIONS FOR UPDATING LOCAL PERFORMANCE GOALS FOR FISCAL  
YEAR 2026**

**NOTICE TO MASSHIRE WORKFORCE BOARDS**

Workforce boards do not have to submit FY 2026 performance goals at this time.

MDCS is in the process of generating the new annual performance goals based on a Statistical Adjustment Model (SAM) for each of the workforce areas.

MDCS will be providing the SAM generated goals to each area for review and negotiation in September.

MDCS will be provide a session on the use of the SAM model for developing annual performance goals in September prior to release of the workforce goals.

MassHire Department of Career Services (MDCS)

Updated: July 2025

## ATTACHMENT V

### Local Information Required: Local Agricultural Labor Market Metro South/West Workforce Board

**Background:** In accordance with 20 CFR 653.501, local workforce areas must provide:

**1. Local Industry Overview: Please, provide the source of the data used to base the answers.**

Provide a general overview of the agricultural industry in your local workforce area, both current and forecasted.

Which three to five crops are most commonly grown in your region?

Agricultural Sector:	Establishments:	Employment
Greenhouse and nursery production	21	959
Vegetable and melon farming	19	284
Fruit and tree nut farming	7	112

What is the outlook for agriculture in your area?

As seen in the chart below from the MA Department of Economic Research, employment growth in this industry is projected to be non-existent over the next decade.

NAICS Code	Industry Title	Employment 2023	Employment 2033	Change Level	Change Percent
111000	Crop Production	1,943	1,923	-20	-1.03%

What are the main constraints/problems for agriculture industry in your area?

- 1) Land availability and cost as our region is close to Boston and other urban centers, land prices are driven up. Continued commercial development also encroaches on available farmland.
- 2) Like all other industries, farms are struggling to find reliable, full-time workers. National immigration policies have also restrained the potential agriculture work force.
- 3) Economic viability is a struggle as the large majority of farms are small or family-run making it difficult to scale up or compete with corporate agricultural businesses in other regions.

How is the agricultural industry represented on your local workforce Board?

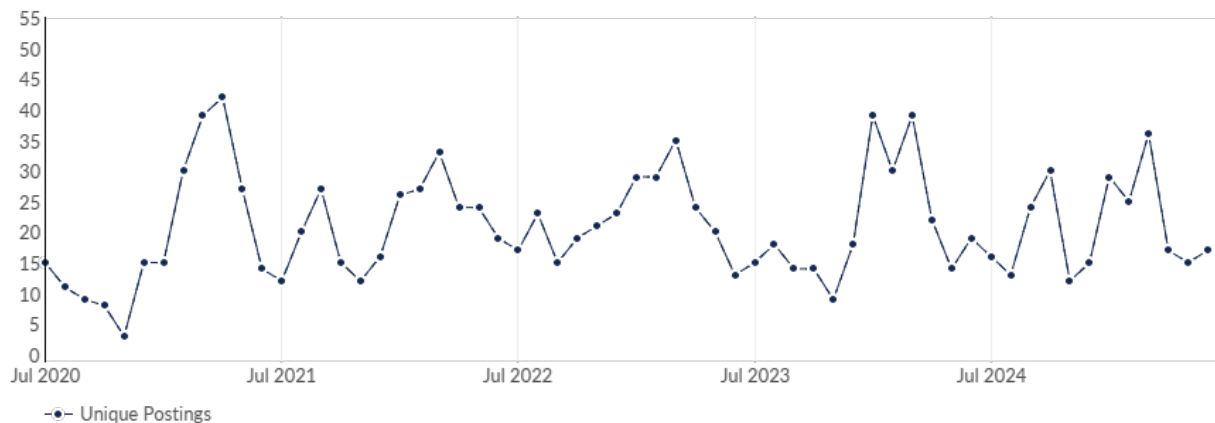
At this time, the Board does not have members who represent the agriculture industry subsector

**2. Employment Trends: Please, provide the source of the data used to base the answers.**

Please describe recent employment trends of hired farmworkers, e.g., seasonal employment fluctuations, changes in industry demand, etc.

What are the anticipated changes in the agricultural labor market over the next five years (you may want to consider technological advancements)?

Using job posting data as an indicator of demand, the hiring needs for agricultural works have been flat. Over the past five years, monthly job postings have only ranged from roughly 15 to 40 each month as seen in the chart below. In recent years, we have seen a proliferation of Cannabis Dispensaries and majority of job postings are for growers or irrigators for companies within this sector. We anticipate this trend to continue.



Source: Lightcast Job Posting Data 6/2020 to 6/2025

### 3. Recruitment and Retention:

Provide an overview of your local process to recruit local workers for agricultural jobs.

There has been no demand by local agricultural employers for targeted recruitment efforts.

What have been the standard results of these efforts over the last few years?

Not Applicable

How does your local area maintain communication with employers regarding the availability and expectations of local labor resources?

Employer outreach is coordinated through the Board’s Director of Business Partnerships. This role is responsible for community engagement through local chambers, regional economic development organizations and other community organization that agricultural employers are likely to be a part of.

What types of jobs are most in demand in the agricultural sector?

As previously noted, growers/irrigators are most in demand, specific to Cannabis Dispensaries. However, as cannabis is not legal on a federal level, we do not provide any federally funded services to companies in this industry.

Are there training programs to help workers develop skills and advance in agricultural careers?

Unfortunately, there are no courses eligible for ITA funding on the statewide Eligible Training Provider List

What strategies do employers use to recruit and retain migrant seasonal farmworkers?

The industry relies on foreign-born workers more than others. To that end, employers may work with farm labor contractors (FLCs) who specialize in recruiting migrant workers, particularly from Mexico, Central America, and other regions. Other employers use the H-2A Temporary Agricultural Worker Program in the U.S. to legally hire foreign workers.

In the Metro South/West, smaller farms fall under Community Supported Agriculture (CSA). Farm stands and local growers under this category rely primarily on word of mouth and community engagement

#### **4. Strategic Foresight:**

How do or could your local area provide opportunities for apprenticeship programs for farm laborers?

If employers choose to develop apprenticeships to address their workforce needs, our Board can coordinate with the State Department of Apprentice Standards. The Board has acted as a co-sponsor for employers in other industries and could do the same with agricultural employers to facilitate formal registered apprenticeships.

How can agricultural leaders and policymakers anticipate future labor challenges and opportunities for migrant farm workers while ensuring sustainable workforce practices?

Industry leaders would be well served to Collect and analyze data on labor trends, demographics, immigration patterns, and crop-specific labor demands specific to Massachusetts.

Additionally, workforce housing continues to be costly making it difficult for migrant workers to afford living in Massachusetts to take these jobs. Industry leaders could benefit from both strong advocacy and making investments in housing opportunities foreign born workers can afford.

**ATTACHMENT I**  
**PROGRAM SUMMARY CHARTS**  
**FISCAL YEAR 2026**  
**CHART S -- SUBMITTAL HISTORY**

**WORKFORCE DEVELOPMENT AREA**

Metro South/West Workforce Board

**CONTACT NAME/PHONE:**

Greg Bunn / (508) 281-6910

Submittal Sequence	Date	Modification To	Yes/No
First Submittal Annual Business Plan	8/25/2025	Chart 1: Wagner-Peyser	<input type="checkbox"/>
		Chart 2: WIOA Adult	<input type="checkbox"/>
		Chart 3: WIOA Dislocated Worker	<input type="checkbox"/>
		Chart 4: WIOA Youth	<input type="checkbox"/>
Second Submittal		Chart 1: Wagner-Peyser	<input type="checkbox"/>
		Chart 2: WIOA Adult	<input type="checkbox"/>
		Chart 3: WIOA Dislocated Worker	<input type="checkbox"/>
		Chart 4: WIOA Youth	<input type="checkbox"/>
Third Submittal		Chart 1: Wagner-Peyser	<input type="checkbox"/>
		Chart 2: WIOA Adult	<input type="checkbox"/>
		Chart 3: WIOA Dislocated Worker	<input type="checkbox"/>
		Chart 4: WIOA Youth	<input type="checkbox"/>
Fourth Submittal		Chart 1: Wagner-Peyser	<input type="checkbox"/>
		Chart 2: WIOA Adult	<input type="checkbox"/>
		Chart 3: WIOA Dislocated Worker	<input type="checkbox"/>
		Chart 4: WIOA Youth	<input type="checkbox"/>
Fifth Submittal		Chart 1: Wagner-Peyser	<input type="checkbox"/>
		Chart 2: WIOA Adult	<input type="checkbox"/>
		Chart 3: WIOA Dislocated Worker	<input type="checkbox"/>
		Chart 4: WIOA Youth	<input type="checkbox"/>

Note: The entire Attachment I, Charts S and 1-4 must be submitted each time a modification is made.  
 Enter date (cell is formatted) and Y or N next to each Chart to identify Chart(s) with changes.

Please email the entire workbook to Lisa Caissie at [lisa.j.caissie@mass.gov](mailto:lisa.j.caissie@mass.gov)

# ATTACHMENT I

Date Submitted or Resubmitted: 8/25/2025

Modification # if not new: \_\_\_\_\_

## CHART 1

### FY2026 LABOR EXCHANGE PROGRAM SUMMARY

Metro South/West Workforce Board

#### Workforce Board Name

A	B	C	D	E
Program Activity in MOSES	July-June FY2023	July-June FY2024	July-June FY2025	Planned FY2026
<b>A. Job Seekers Services</b>				
1. Total Job Seekers Served	9,761	10,342	11,884	8,800
a. Total Job Seekers Unemployed	8,222	9,830	10,922	8,200
b. Persons with Disabilities	541	606	909	500
c. UI Claimants Served	7,226	8,805	9,279	7,250
d. Veterans Served	313	343	338	300
<b>B. Employer Services</b>				
1.Total Employers Served (= 1.a + 1.b)	<b>986</b>	<b>707</b>	<b>1,004</b>	<b>750</b>
a. New to Career Center	682	462	694	425
b. Repeat	304	245	310	325
2. Employers Receiving Job Seeker Referrals	310	126	200	200
3. Employers Hiring from Referrals	36	12	37	35

Column Instructions:

Column B - Enter data from the Year-to-Date Column of the Workforce Area level June 2023 OSCCAR.

Column C - Enter data from the Year-to-Date Column of the Workforce Area level June 2024 OSCCAR.

Column D - Enter data from the Year-to-Date Column of the Workforce Area level June 2025 OSCCAR.

Column E - Enter planned numbers for the July-June period of FY 2026.

Notes:

"**New**" means that the employer has never received services from the Career Center. An employer that is new in a given month will appear in the monthly and the cumulative "new" counts on OSCCAR for the remaining months of the fiscal year.

"**Repeat**" means that the employer has returned to the Career Center for service after having received services in the prior three (3) fiscal years.

# ATTACHMENT I

Date Submitted or Resubmitted: 8/25/2025

Modification # if not new: \_\_\_\_\_

## CHART 2

### FY2026 WIOA TITLE I PROGRAM SUMMARY FOR ADULTS

Metro South/West Workforce Board

#### Workforce Board Name

A	B	C	D
	Formula Carry-in from FY2025	Formula New in FY2026	FY2026 TOTAL
1. Participants	31	65	<b>96</b>
2. Program Exiters (= 2.a + 2.b)	30	20	<b>50</b>
a. Enter Employment			35
i. Average Hourly Wage at Placement			\$23.00
b. Other Exit Reasons			<b>15</b>
3. Carry-Out to FY2027 (= 1 - 2)			<b>46</b>
4. Entered Employment Rate at Exit (= 2.a / 2)			<b>70%</b>
5. Total Participants in Training Activities (single count*)	10	40	<b>50</b>
a. Basic Education / Literacy Skills	0	0	<b>0</b>
b. ESOL (ESL)	0	0	<b>0</b>
c. Occupational Skills Training (all including ITA)	10	30	<b>40</b>
i. Occupational Skills Training (Customized)	0	0	<b>0</b>
ii. Occupational Skills Training (Group Contracts)	0	0	<b>0</b>
d. On-the-Job Training (OJT)	0	0	<b>0</b>
6. Training Participants Obtaining Certificate/Credential	27	25	<b>52</b>
7. Support Services	0	0	<b>0</b>
a. Needs Based Payments	0	0	<b>0</b>

\* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.  
 Column B: Enter estimates of WIOA Title I Adult FY25 participants that will carry-in to WIOA Title I Adults FY26  
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I Adults in FY2026  
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

# ATTACHMENT I

Date Submitted or Resubmitted: 8/25/2025

Modification # if not new: \_\_\_\_\_

## CHART 3

### FY2026 WIOA TITLE I PROGRAM SUMMARY FOR DISLOCATED WORKERS

Metro South/West Workforce Board

#### Workforce Board Name

A	B	C	D
DISLOCATED WORKER PROGRAM	Formula Carry-in from FY2025	Formula New in FY2026	FY2026 TOTAL
1. Participants	96	150	<b>246</b>
2. Program Exiters (= 2.a + 2.b)	155	85	<b>240</b>
a. Enter Employment			190
i. Average Hourly Wage at Placement			\$35.00
b. Other Exit Reasons			<b>50</b>
3. Carry-Out to FY2027 (= 1 - 2)			<b>6</b>
4. Entered Employment Rate at Exit (= 2.a / 2)			<b>79%</b>
5. Total Participants in Training Activities (single count*)	27	110	<b>137</b>
a. Basic Education / Literacy Skills	0	0	<b>0</b>
b. ESOL (ESL)	0	0	<b>0</b>
c. Occupational Skills Training (all including ITA)	27	70	<b>97</b>
i. Occupational Skills Training (Customized)	0	0	<b>0</b>
ii. Occupational Skills Training (Group Contracts)	0	0	<b>0</b>
d. On-the-Job Training (OJT)	0	0	<b>0</b>
6. Training Participants Obtaining Certificate/Credential	24	100	<b>124</b>
7. Support Services	0	0	<b>0</b>
a. Needs Based Payments	0	0	<b>0</b>

\* Enter the number of unique individuals; should be less than or equal to the number of participants on line 1.  
 Column B: Enter estimates of WIOA Title I FY25 DW participants that will carry-in to WIOA Title I DW FY2026  
 Column C: Enter estimates of newly enrolled participants to be served in WIOA Title I DW in FY2026  
 Column D: Enter estimates only in cells that contain regular font

Note: Cells shown in **bold blue** font contain formulas that will calculate automatically based on data entered in Columns C and D. **Do not type in bold blue cells.**

**ATTACHMENT I**

Date Submitted or Resubmitted: 8/25/2025

Modification # if not new: \_\_\_\_\_

**CHART 4**

**FY2026 WIOA TITLE I PROGRAM SUMMARY FOR YOUTH**

Metro South/West Workforce Board

**Workforce Board Name**

A	B	C	D
YOUTH PROGRAM	In School Youth	Out of School Youth	FY2026 TOTAL
<b>1. Participants (= 1.a + 1.b)</b>	<b>27</b>	<b>127</b>	<b>154</b>
a. New Enrollments during FY2026	10	50	<b>60</b>
b. Carry-Overs from FY2025	17	77	<b>94</b>
c. Youth Age 14 - 15	0	0	<b>0</b>
d. Youth Age 16 - 18	22	40	<b>62</b>
e. Youth Age 19 - 21	5	55	<b>60</b>
f. Youth Age 22 - 24	0	32	<b>32</b>
<b>2. Program Exiters (= 2.a+2.b+2.c)</b>	<b>9</b>	<b>60</b>	<b>69</b>
a. Enter Employment	7	35	<b>42</b>
b. Enter Post-Secondary Education or Training	2	25	<b>27</b>
c. Other Exit Reasons	0	0	<b>0</b>
<b>3. Carry-Out to FY2027 (formula = 1 - 2)</b>	<b>18</b>	<b>67</b>	<b>85</b>
<b>4. Employment or Education Rate (= (2.a + 2.b) / (2))</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>5. Enrollments by Fourteen Program Elements</b>			
a. Tutoring and Dropout Prevention	0	8	<b>8</b>
b. Alternative Secondary School, HiSET Prep, ESOL	0	59	<b>59</b>
c. Work Experience, Internships, OJT, Summer Empl Op	22	75	<b>97</b>
d. Occupational Skills Training	3	40	<b>43</b>
e. Leadership Development Opportunities	8	10	<b>18</b>
f. Adult Mentoring	2	15	<b>17</b>
g. Comprehensive Guidance and Counseling	10	35	<b>45</b>
h. Education Concurrently w/ Workforce Prep	10	18	<b>28</b>
i. Entrepreneurial Skills Training	0	4	<b>4</b>
j. Financial Literacy Education	10	65	<b>75</b>
k. Post Sec Education/Training Transition Activities	4	28	<b>32</b>
l. Labor Market/Employment Information Services	24	12	<b>36</b>
m. Supportive Services	27	122	<b>149</b>
n. Follow-up Services	27	127	<b>154</b>
6. Attained Degree/Diploma/HiSET/Certificate	24	55	<b>79</b>
<b>7. Attained Degree/Diploma/HiSET/Certificate Rate(= 6/2)</b>	<b>267%</b>	<b>92%</b>	<b>114%</b>

Note: All cells shown in **bold blue** font contain formulas that will calculate automatically.

**Do not type in bold blue cells!**

Additional calculations:

Out-of-School Percentage of Total Participants

**82%**

Chart 4

MassHire Dept. of Career Services 07/01/2025